Ward 5 Capital Sales Tax Funding

| Request # | Location | Description | Est | timate |
|-----------|--------------------------|---|-----|---------|
| 5-5 | Dorado Beach Dr | Install a larger pipe crossing at ditch on Dorado Beach Dr at approximately #1605 | Ś | 120,000 |
| 5-5a | Dorado Beach Dr | Enclose open ditch at 1411 Dorado Beach Dr. | \$ | 40,000 |
| 5-14 | Taylor Loop | Install segmental retaining wall in channel at the northeast corner of the | | |
| | | intersection of Taylor Loop and Gooch Dr. | \$ | 150,000 |
| 5-16 | Gamble Rd | Widen Gamble from Arthur north to mid 200 block . | \$ | 960,000 |
| 5-17 | Heatherbrae/Glenn Valley | Install underground drainage system at the intersection of Heatherbrae and Glenn | | |
| | | Valley. | \$ | 60,000 |
| 5-18c | Maywood Subdivision | Clean/repair drainage facilities from West & South Aberdeen drainage. | \$ | 200,000 |
| 5-24 | LaMarche Drive | Construct new roadway for connection of LaMarche Dr north to Taylor Loop Rd | \$ | 900,000 |
| 5-100 | Bradberry Dr | Replace Pipes from 19 Bradberry to 2000 Sawgrass | \$ | 60,000 |
| 5-101 | Ledgelawn Dr | Replace undersized pipe at #7 Ledgelawn Dr. | \$ | 80,000 |
| | | Misc. Traffic Calming | \$ | 30,000 |
| | | | | |

\$ 2,600,000 Total

Ward 5 Bond Funding Projects

| Item | Project | Location | Description | Street | Drainage | Total |
|------|------------------------------------|---------------------------------|--|--------------|------------|--------------|
| | Overlay | | | \$ 3,000,000 | | \$ 3,000,000 |
| B-5a | Pinnacle Valley | Cantrell to City Limits | Widen and improve to 2 lanes with bike lanes. | \$ 750,000 | \$ 750,000 | \$ 1,500,000 |
| B-5b | El Dorado / Hinson Drainage | Hinson Rd at Eldorado Dr | Replace three deteriorated corrugated metal pipe crossings under Hinson Rd. | | \$ 250,000 | \$ 250,000 |
| B-5c | Hinson / Pebble Beach Intersection | Hinson Rd at Pebble Beach Dr | Intersection improvements | \$ 250,000 | | \$ 250,000 |
| B-5d | Kanis Road | Bowman to Point West | Design Kanis from Bowman to Gamble. Widen to three lane section with turn lanes at major intersections including curb, gutter, underground drainage system, sidewalks. | \$ 1,850,000 | | \$ 1,850,000 |
| B-5e | Taylor Loop Road | Rahling to LaMarche Dr. | Widen to collector standard including curb, gutter, underground drainage system, sidewalks. | \$ 650,000 | \$ 650,000 | \$ 1,300,000 |
| B-5f | Ranch Blvd Signal | Ranch Blvd at Cantrell Rd | Add signalized intersection. | \$ 150,000 | | \$ 150,000 |

 Street Total
 \$6,650,000

 Drainage Total
 \$1,650,000

 Grand Total
 \$8,300,000

Ward 5 Overlay List 2013 - 2015

| | I | Overlay List 2013 - 2015 | | | | | | | | |
|------|---------------------------------------|--------------------------|----------------------------|------|--|--|--|--|--|--|
| WARD | STREET NAME | ST | Length | | | | | | | |
| | | FROM | ТО | | | | | | | |
| 2013 | | | | | | | | | | |
| 5 | St. Charles Boulevard | 12823 St. Charles Blvd | Napa Valley Drive | 2555 | | | | | | |
| 4\5 | Hinson Rd, S. Half split ward | Napa Valley Dri | Jennifer Dr | 2530 | | | | | | |
| 4\5 | Hinson Rd, S. Half split ward | Jennifer Drive | Windsor Road | 1630 | | | | | | |
| 4\5 | Hinson Rd, S. Half split ward | Windsor Road | Carmel Drive | 1800 | | | | | | |
| 5 | Chenal Pkwy | Rahling Rd | Technology Dr | 3600 | | | | | | |
| 5 | Chenal Parkway | east of Northfield Drive | Margeaux Drive | 6825 | | | | | | |
| 5 | Windsor Road | Hinson Road | Burnttree Court | 2380 | | | | | | |
| 5 | Burnttree Court | north end | south end | 525 | | | | | | |
| 5 | Napa Valley Drive | Rainwood Drive | Eagle Point Boulevard | 1750 | | | | | | |
| | | 2014 | | | | | | | | |
| 4\5 | Hinson Rd, N. Half split ward | Carmel Drive | Pebble Beach Drive | 1650 | | | | | | |
| 5 | Saddle Hill Dr | Beckenham Drive | 13518 Saddle Hill Drive | 2810 | | | | | | |
| 5 | Arthur Ln | Gamble Road | Atkins Road | 655 | | | | | | |
| 5 | Gamble Rd | W. Markham St | Kanis Road | 3430 | | | | | | |
| 5 | Hunters Glen Boulevard | Napa Valley Drive | Hunters Field Road | 1450 | | | | | | |
| 5 | Bergerac Lane | St. Charles Boulevard | St. Charles Boulevard | 920 | | | | | | |
| 5 | Chenal Parkway | Chenal Valley Drive | Chenal Club Boulevard | 2350 | | | | | | |
| 4\5 | Hinson Rd, S. Half split ward | Carmel Drive | Pebble Beach Drive | 1650 | | | | | | |
| 5 | Rahling Road | Taylor Loop Rd | Pebble Beach Drive | 4330 | | | | | | |
| 5 | Rahling Road | Pebble Beach Drive | Chenal Parkway | 7835 | | | | | | |
| | | 2015 | | | | | | | | |
| 5 | Point West Dr | Kanis Rd | Point West Cir | 320 | | | | | | |
| 5 | Point West Cir | Point West Dr | Point West Dr | 3284 | | | | | | |
| 5 | Point West Cv | Point West Cir west | end (inc Cul-De-Sac) | 636 | | | | | | |
| 5 | Woodcreek Dr | Cherrybark Dr | Pride Valley Dr | 1705 | | | | | | |
| 5 | Patriot Ct | Pebble Beach Dr S. | end (inc Cul-De-Sac) | 170 | | | | | | |
| 5 | Cape Cod Ct | Pebble Beach Dr S. | end (inc Cul-De-Sac) | 258 | | | | | | |
| 5 | Turtle Creek Ct | Saint Charles Blvd | N. to end (Inc Cul-De-Sac) | 880 | | | | | | |
| 5 | Loyola Drive at Wellington Roundabout | Traffic Circle | Traffic Circle | | | | | | | |

5 Chenal Parkway Kanis Road (east) Gamble Road 9500